

**CIPHI Manitoba Branch  
2012 Budget  
January 1 to December 31**

Accrual Basis

	<u>Jan - Dec 12</u>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
Branch Conference Revenue	8,350.00
CIPHI National Member Rebates	3,000.00
Golf Tournament Revenue	2,400.00
<b>Total Income</b>	<u>13,750.00</u>
<b>Expense</b>	
Advocacy & Prom Material	200.00
Bank Service Fees/Charges	75.00
BOC Mtgs-Corresponding Membrs	1,300.00
Branch Conference Expenses	4,150.00
Branch Meetings/Official Bus.	800.00
Branch Website Cost	150.00
Charitable Donations	2,500.00
CIPHI Merchandise	700.00
CoPE	568.00
Corporate Registration	25.00
Golf Tournament Expense	2,700.00
Honorariums(webmaster, placard)	400.00
Insurance	85.00
National AEC - Donations	200.00
National AEC - Member Support	2,400.00
National AEC - Silent Auction	200.00
NEC Meetings	1,700.00
Office Equipment/Supplies	200.00
Postage	160.00
Printing/Copying	50.00
<b>Total Expense</b>	<u>18,563.00</u>
<b>Net Ordinary Income</b>	<u>-4,813.00</u>
<b>Net Income</b>	<u><u>-4,813.00</u></u>